**Narrative Report on the 2012 - 2013 Activities of the United In Educational Support Services (UNESU), NPO No: 078 – 215**

**1. Section A: Basic Details about the organization:**

* 1. Organization Name: United in Educational Support Services (UNESU)
  2. Non Profit Organization Number: 078 – 215 – NPO
  3. The twelve month period this report covers: 2012 -2013
  4. Contact persons ( two office bearers nominated by the organization)

1st Contact Person: Mrs Nozipho E. Nhavotso (aka Mpho Mthembu)

Contact Person’s Title: Chairperson

Telephone Number: 031- 8222594)

Fax Number: Not yet applicable

Cell Phone Number: 0833788761

E-mail Address: [mthembumphom@gmail.com](mailto:mthembumphom@gmail.com) or [mphom@iunesu.com](mailto:mphom@iunesu.com)

2nd Contact Person is: Mr Vusumuzi Ngongoma

Telephone Number: 031 – 3224473

Fax Number: N/A

Cell Phone Number: 0843163624

E-Mail Address: Vusumuzi.ngongoma@durban.gov.za

* 1. Organization’s Physical Address:

Sangro House, Office No: 1104 – 11th Floor

417 Smith Street, Durban – 4001

Province – KwaZulu Natal

Postal Code – 4001

* 1. Organization’s Postal Address:

P.O. Box 129, Westville

Province: KwaZulu Natal

Postal Code: 3630

1.7. Organization’s Office Bearers’ Details:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **NAME** | **OFFICE BEARER’S TITLE** | **WORK/HOME ADDRESS** | **POSTAL ADDRESS** | **TEL / CELL NO** | **ID NUMBER** |
| 1. Mrs. Nozipho E.Nhavotso  (aka Mpho Mthembu) | Chairperson | 1 Domeca Village  148 Old Main Rd  Pinetown - 3610 | P.O.Box 129  Westville  3630 | Cell: 0833788761  Tel: 031-8222594 | 4801280273084 |
| 2. Miss Lungile Shabangu | Deputy Chairperson | 25 Kingslyn  60 Diakonia Avenue  Durban - 4001 | Same as Home Address | Cell: 0741469765  Tel:031-3113450 | 7712140413082 |
| 3. Miss Simangele Mtshali | Secretary | L - 170 Hlalakahle Rd  KwaDabeka - 3612 | As Above | Cell: 0849950606  Tel:031-3224478 | 8606200717086 |
| 4. Miss Ntombizodwa Msomi | Deputy Secretary | 6253 Phumula Place  KwaNdengezi -3607 | As Above | Cell:0826899968  Tel:031-3224474 | 7008160333089 |
| 5. Mr Vusumuzi Ngongoma | Treasurer | 938 Inanda Glebe  Phase 3  Inanda - 4310 | As Above | Cell:0843163624  Tel:031-3224473 | 6911235519081 |

**2. UNESU’S MAJOR ACHIEVEMENTS IN 2012 - 2013**

**2.1. PLANNED OBJECTIVES AND TARGETS SET AT THE BEGINNING OF 2012**

|  |  |  |
| --- | --- | --- |
| **OBJECTIVES / DELIVERABLES** | **TARGET** | **ACHEVED / PARTLY ACHIEVED** |
| 1. Resources Mobilization Strategy and Business Plan Development | Complete by January 2012 | Achieved |
| 2. Allocation of Bursaries for Vulnerable Students who attained outstanding results for academic studies | 5 | Not Achieved |
| 3. Interest Free Registration Loans for target beneficiary students | 25 | Achieved |
| 4. Facilitation of One Home, One Garden Projects for Food Security | 12 | Partly Achieved |
| 5. Development of Rural Students Resource Centres incorporating Mini Libraries. | 1 | Not Achieved |
| 6. Development of Community-Based Skills Training Centres in rural areas | 1 | Not Achieved |
| 7. Siyakha: Safe Homes for supported Vulnerable Students | 6 | Not Achieved |
| 8. UNESU Charity Events and Functions | 3: UNESU Marathon: Fun Run, Launch Gala Dinner  Traditional Music & Dance Competition | Partly Achieved |
| 9. Work Experience Opportunities for Graduates | 6 | Not Achieved |
| 10. Learnerships for the Unemployed | 15 | Partly Achieved |
| 11. Technical and Vocational Skills | 20 | Partly Achieved |
| 12. Networking and Partnerships Development | eThekwini Municipality – EPWP Social Sector Dept.  Skills Development Unit  Community Participation  Iqraa Trust, Independent Development Trust  Amanguni Productions  Habitat for Humanity South Africa, FET Colleges, CBOs  Public and Private Sector, Faith-Based Organizations | Achieved |
| 13. Interest Free Loan to train UNESU Emerging Artists who will raise funds through Charity Performances | Loan Application in the amount of R50 000.00 (Interest Free) from Iqraa Trust to train 15 Emerging Artists | Achieved |

**2.2. OBJECTIVES ACHIEVED OR PARTLY ACHIEVED IN 2.1.**

Resources Mobilization Strategy and Business Plan Development

Facilitation of One Home, One Garden Projects for Food Security

UNESU Charity Fundraiser Events and Functions

Learnerships for the Unemployed

Educational Support Services: Academic Studies, Technical and Vocational Skills – Funded by Iqraa Trust

Networking and Partnerships: Iqraa Trust, Ubuntu Crisis & Family Care Centre The Playhouse Company, Amanguni Productions, Islamic Relief SA, Habitat for Humanity SA and Funukwazi Community Development

**2.3. HOW OBJECTIVES WERE ACHIEVED OR PARTLY ACHIEVED**

2.3.1. The long standing partnership in UNESU’s Educational Support Programme with Iqraa Trust, a Humanitarian Organization supporting education, health and welfare community projects, assisted UNESU to achieve or partly achieve some of its objectives.

2.3.2. The UNESU Members of the Board have relevant skills, passion, capacity and commitment to deliver on the aims and objectives of the organization.

**2.4. HOW BENEFICIARIES AND INDIVIDUALS BENEFITTED**

2.4.1. People with disabilities were assisted with agricultural skills, gardening equipment, protective clothing and seeds for their food security projects. This project was successfully implemented because of the partnership with eThekwini Municipality’s EPWP Social Sector Department.

2.4.2. Students with matric qualifications who previously had no hope of ever furthering their studies beyond matric, were assisted with interest free registration fees and were able to register for their first year of academic and technical fields of study.

**3. MEETINGS ATTENDED & PLANNED**

**3.1. LIST OF IMPORTANT MEETINGS HELD IN THE 2012 – 2013 FINANCIAL YEAR**

|  |  |  |
| --- | --- | --- |
| **TYPE OF MEETING** | **PURPOSE OF THE MEETING** | **NO. OF MEETINGS HELD** |
| 3.1. 1. Board Meetings | Considerations of reports, plans, recommendations, and authorizations. | 6 |
| 3.1.2. Executive Members’ Meetings | General Programme Planning, Coordination, Charity Events, Management and Administration | 8 |
| 3.1.3. Special General Meeting | Recruitment of Additional Board Members and Appointment of Auditors | 2 |
| 3.1.4. Meeting with KwaZulu Natal Athletics Federation | Presentation of UNESU and Proposed Annual Marathon | 3 |
| 3.1.5. Meeting with AGB Business Services | Presentation of UNESU and request to be assisted to apply for Accreditation with AgriSETA | 2 |
| 3.1.6. Meeting with Amanguni Productions | Presentation of UNESU and partnership proposal in financial resources mobilization through Performing Arts ( Charity Events) | 4 |
| 3.1.7. Meeting with Habitat for Humanity | Partnership in the implementation of the Siyakha Project | 2 |
| 3.1.8. Meetings with Iqraa Trust | Funding of the Educational Support Programme | 10 |
| 3.1.9. Meeting with CBOs | Partnership in Charity Events | 1 |

**3.2. ANNUAL GENERAL MEETING**

The date of UNESU’s Annual General Meeting is supposed to be held every two years. Since UNESU was registered on the 14 June 2010, we were supposed to have held the AGM before the end of 2012. However, lack of funds to pay for Audited Financial Statements led to the delay. We have now planned to hold the AGM in June 2013.

**3.3. SPECIAL GENERAL MEETING**

UNESU did hold a Special General Meeting and the purpose thereof was to recruit two additional Board Members and to appoint an Accountant and a Firm of Auditors.

**3.4. CHANGES TO THE CONSTITUTION**

UNESU did not make any changes to the Constitution during the 2012 – 2013 Financial Year

**SECTION B: ATTACHMENTS**

**- 2012 -2013 Financial Statements**

**- Balance Sheet**

**- Income and Expenditure Report**

**SUBMITTED FOR CONSIDERATION**

**MRS M.N.E.MTHEMBU-NHAVOTSO**

**CHAIRPERSON**

**UNITED IN EDUCATIONAL SUPPORT SERVICES (UNESU)**